

SOUTHERN ARIZONA VA HEALTH CARE SYSTEM PATIENT PROGRAM NEEDS - Fiscal Year 2014 (10/1/13 - 09/30/14)

Southern Arizona VA Health Care System - Voluntary Service (9-135) 3601 S. 6th Ave, Tucson, AZ 85723, 520-629-1822, Fax 520-629-1753 http://www.tucson.va.gov/giving/ or E-donate at http://www.tucson.va.gov/giving/index.asp							
<i>"To care for him who shall have borne the battle" Abraham Lincoln, March 4, 1865</i>							
The following needs have been identified to enhance Veteran patient care. Please contact the Volunteer Office 520-629-1822 prior to making a donation, to							
MONETARY DONATIONS - ANNUAL ON-GOING PROGRAM NEEDS							
	Ctrl Point No.	PROGRAM NAME	PROGRAM DESCRIPTION	ANNUAL COST	PLEDGED	AMOUNT RAISED	NEED
1	6663	Patient Craft Program	<u>Craft Kits</u> - Crafts provide therapeutic recreation and occupational therapy for hospital patients.	\$50,000.00		\$16,600.00	\$33,400.00
2	6674	Intensive Care Unit Hospice Patients. Medicine Care Line	<u>CD Player and CDs</u> - Improve quality of life for ICU Hospice patients and families through music,	\$2,000.00		\$2,000.00	\$0.00
3	6677	Hospice - General needs	<u>Hospice</u> - coffee, education materials, candles	\$4,000.00		\$2,000.00	\$2,000.00
4	6659	Family Fund	<u>Lodging Assistance</u> - For out of town family member of hospitalized Veterans	\$3,000.00		\$3,000.00	\$0.00
5	6687	Psychosocial Rehabilitation & Mental Health Intensive Case Management	<u>Quarterly community activities</u> ; teaching socialization, communication and recovery (e.g. picnics, field trips, etc.).	\$2,000.00		\$100.00	\$1,900.00
6	6687	Mental Health, Reading Glasses for Patients in Substance Disorder Program and Inpatient Psychiatry.	<u>Over the counter reader glasses</u> - 35% of patients are homeless and do not have funds. Reader glasses with help patients to sign consent forms, and actively involved in their treatment, (medical, spiritual and emotional healing)	\$500.00		\$500.00	\$0.00
7	6686	Women's Health Program	Health education materials	\$2,000.00		\$1,700.00	\$300.00
9	6663	PTSD inpatients - chair massage program	<u>Patient Chair Massage</u> - Helps patients release stress and begin pattern of self care. \$720.00 per month	\$5,000.00		\$0.00	\$5,000.00
10	6674	Veteran Canteen Store Coupons	\$1.00 per book at 200/month = \$200.00. Used for Pt. recreation & emergency needs	\$3,000.00		\$1,500.00	\$1,500.00
11	6674	Phone cards for patients		\$3,000.00		\$1,500.00	\$1,500.00

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12	6677	Hospice - Aromatherapy - ongoing costs	Aromatherapy - Assists patients in relaxing, coming to terms with passing and comfortable moving to their next phase. Also helps relax families. Cost includes machines, diffusers, oils, and filters	\$1,400.00		\$1,400.00	\$0.00
13	6676	Mental Health, Homeless Program	HUD/VASH Storage Unit - Unit to store household goods and furniture donated for HUD/VASH Veteran clients. \$80.00/month. \$960 annual fee.	\$960.00		\$960.00	\$0.00
14	6687	Mental Health PTSD Inpatient Program	Sage - Sage is part of the healing experience. It is used during the Talking Circle which has been a beneficial activity for the patients.	\$240.00		\$0.00	\$240.00
15	6666	Holiday Gifts	Annual Holiday gift distribution to hospitalized patients on 12/23	\$3,000.00		\$0.00	\$3,000.00
16	6663	Patient Recreation: Audio Books	Audio Books with attached headsets: for patient recreation. Whole unit is given to patient to keep. Headsets can not be reused due to infection control.	\$1,500.00		\$100.00	\$1,400.00
17	6662	Christmas Tree Decorations	Decorations for Christmas trees put in hospital patient areas.	\$700.00		\$100.00	\$600.00
18	6695	Veteran Creative Arts program	Veteran awards, travel to national competition, postage	\$2,000.00		\$100.00	\$1,900.00
19	6663	CLC - Recreation Therapy: Bingo	Bingo - Canteen books to be used as bingo prizes for Rec Therapy run activities or when sponsoring organization cancels activity. Recreation activities provide cognitive stimulation, promote social interaction, encourage verbalization. Cost \$150.00 per month	\$1,800.00		\$1,800.00	\$0.00

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20	6663	Community Reintegration, CLC	Patient Community Outings - Provide bi-monthly inpatient trips to local area attractions (Desert Museum, Zoo, bowling alley) to enhance their quality of life	\$2,000.00		\$1,100.00	\$900.00
21	6683	Social Work Emergency Fund	Patient Emergent needs - e.g. transportation, meals	\$1,000.00		\$1,000.00	\$0.00
22	6682	Operation Enduring Freedom/Operation Iraqi Freedom (OEF/OIF/OND) Veteran Transition Program	Canteen Meal Vouchers for Post deployment intake combat Veterans waiting for an appointments during the lunch hour. Also a way to say thank you to the combat Veteran when they come in for 1st Pt. appointment	\$2,000.00		\$2,000.00	\$0.00
23	6662	Summer Youth Volunteer Program	Sponsor Youth Volunteer - \$35 per youth. VAVS recruits. Organizations receive credit for youth's volunteer hours. Funds youth T-shirts and Recognition party. Contact VAVS for Sponsor Form.	\$ 1,400.00		\$1,120.00	\$280.00
24	6682	Community Living Center - Hearts and Hooves Equine Therapy	Animal Therapy - Ponies visit CLC Patients providing pet therapy visits and equine education. Provides cognitive, sensory, physical and psychological benefits. Also visit room-bound patients. \$150/month	\$3,000.00		\$3,000.00	\$0.00
25	6687	SATP Program	Bus passes for patients in substance abuse rehabilitation program	\$2,000.00		\$2,000.00	\$0.00
26	6676	Homeless Program	HUD VASH - Recreation Activities for Veterans and their families who are part of the HUS/VASH program. Prevent social isolation and increase moral. \$175.00 per month	\$2,000.00		\$2,000.00	\$0.00
27	6676	Homeless Program	Bus passes for homeless Veterans	\$2,000.00		\$2,000.00	\$0.00

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28	6676	Homeless Program	<u>General Needs</u> - Hygiene products, Stand down items, underwear, Socks, phone cards	\$5,000.00		\$5,000.00	\$0.00
29	6663	Patient Recreation Activities	Sporting events, parties, entertainment, refreshments, outings, gardening, etc.	\$5,000.00		\$2,500.00	\$2,500.00
30	6663	Music Therapy	Rehabilitation, Surgical Recovery and psychiatric Inpatient Units - Music Therapist, CDs, portable CD players, instruments	\$10,000.00		\$10,000.00	\$0.00
31	6663	MOVE Program	<u>Education and wellness incentive items</u> (contact Volunteer Office for more details)	\$5,000.00		\$0.00	\$5,000.00
32	6674	Comfort Items	<u>Toiletry items:</u> daily delivery of toiletry items to patient wards, the Homeless program and Addiction Therapy programs	\$18,000.00		\$18,000.00	\$0.00
33	6688	Veteran Sports Competitions	Wheelchair Games, Golden Age Games, Winter Sports Clinic	\$10,000.00		\$3,000.00	\$7,000.00
34	6674	Patient Concierge Program, Children Activity Items	<u>Children's' Activity Items</u> - New activity kits, puppets, puzzles given to children and grandchildren of Veteran patients visiting and waiting for care.	\$10,000.00		\$0.00	\$10,000.00
35	6683	Podiatry	<u>Saving Soles</u> - Podiatric Veteran Patients - Purchase of shoes for patients unable to afford them and do not qualify for special shoes through the VA.	\$400.00		\$0.00	\$400.00
36	6666	2013 Gathering of American Indian Veterans (GAIV) - Patient outreach activity	<u>GAIV</u> -Veteran outreach/Community celebration to honor American Indian Veterans as well as provide info on services available	\$17,000.00		\$0.00	\$17,000.00
37	6679	Veterans Celebration Day	Welcome Home event for all Veteran, military and their families	\$25,000.00		\$15,000.00	\$10,000.00
			SUBTOTAL - Annual program needs	\$206,900.00		\$101,080.00	\$105,820.00

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MONETARY DONATIONS - SPECIAL ONE-TIME PROJECT NEEDS						
1	NEW Fisher House	For information on how you can become part of the AZ Fisher House project contact Dr. Dana Staggs at 520-404-2526 or email: staggschiro@gmail.com . To Learn more about Fisher House go to arizonafisherhouse.org	\$ 3,000,000.00		\$700,000.00	\$2,300,000.00
2	6666 NEED FILLED Patient Education Resource Center (PERC)	<u>Computers - Two new desk top computers are needed for the PERC in B-80. the computers are used daily to help Veterans create resumes, search and apply for jobs, check MyHealtheVet, check their school accounts complete on-line classwork and set up ebenefits accounts to check the status of a disability claim.</u>	\$700.00		\$700.00	\$0.00
	SUBTOTAL - SPECIAL PROJECTS		\$3,000,700.00		\$700,700.00	\$2,300,000.00
	GRAND TOTAL		\$3,207,600.00		\$801,780.00	\$2,405,820.00
Monetary donations will be accepted in the form of cash, check or money order, which can be made out to SAVAHCS Patient Programs.						